

DFE	School	2012-13 est total funding	Consultation formula deprivation 7% split 25% 75%				Formula deprivation 7% split 50% 50%				Formula 6 % deprivation split 50% 50%			
			2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12- 13	Gain / Loss 14-15 to 13-14	2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12- 13	Gain / Loss 14-15 to 13-14	2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12- 13	Gain / Loss 14-15 to 13-14
2236	Bathampton Primary	505,183	504,429	498,678	-754	-5,751	504,429	498,677	-754	-5,752	504,429	498,677	-754	-5,752
3076	Batheaston C of E Primary	748,199	730,324	729,257	-17,875	-1,067	738,385	740,360	-9,814	1,975	738,165	742,972	-10,034	4,807
3077	Bathford C of E Primary	607,937	615,569	608,117	7,632	-7,452	615,570	608,117	7,633	-7,453	615,569	608,116	7,632	-7,453
3420	Bathwick St Mary C of E	717,979	704,136	695,376	-13,843	-8,760	704,136	695,377	-13,843	-8,759	704,135	698,756	-13,844	-5,379
2237	Bishop Sutton Primary	468,143	468,912	463,682	769	-5,230	468,912	463,682	769	-5,230	468,912	463,681	769	-5,231
3078	Cameley C of E Primary	422,693	433,752	439,910	11,059	6,158	433,866	439,243	11,173	5,377	433,752	439,272	11,059	5,520
3079	Camerton Church Primary	217,251	218,310	216,981	1,059	-1,329	218,310	216,981	1,059	-1,329	218,310	216,981	1,059	-1,329
2260	Castle Primary	780,185	763,994	754,897	-16,191	-9,097	763,995	754,897	-16,190	-9,098	763,994	754,898	-16,191	-9,096
2258	Chandag Infant	547,080	565,265	574,351	18,185	9,086	565,436	573,365	18,356	7,929	565,265	573,411	18,185	8,146
2242	Chandag Junior	852,200	832,623	822,168	-19,577	-10,455	832,623	822,167	-19,577	-10,456	832,623	822,167	-19,577	-10,456
2238	Chew Magna Primary	427,053	426,910	432,828	-143	5,918	427,025	429,790	-28	2,765	426,910	431,710	-143	4,800
3440	Chew Stoke C of E	590,376	582,542	579,458	-7,834	-3,084	580,453	577,298	-9,923	-3,155	584,539	580,363	-5,837	-4,176
2239	Clutton Primary	468,074	468,181	462,980	107	-5,201	468,182	465,153	108	-3,029	469,215	467,999	1,141	-1,216
3128	Combe Down C of E	1,210,997	1,243,345	1,265,764	32,348	22,419	1,243,770	1,263,334	32,773	19,564	1,243,346	1,263,446	32,349	20,100
3086	East Harptree C of E	302,158	300,523	297,726	-1,635	-2,797	300,523	297,726	-1,635	-2,797	300,523	298,603	-1,635	-1,920
3088	Farmborough C of E	387,512	385,559	390,732	-1,953	5,173	385,657	390,171	-1,855	4,514	385,559	390,196	-1,953	4,637
3089	Farrington Gurney C of E	371,416	362,472	358,858	-8,944	-3,614	362,472	358,857	-8,944	-3,615	362,472	358,857	-8,944	-3,615
3092	Freshford C of E Primary	538,606	523,657	517,863	-14,949	-5,794	523,658	517,862	-14,948	-5,796	523,657	517,862	-14,949	-5,795
3093	High Littleton C of E	480,338	489,747	489,323	9,409	-424	490,969	492,874	10,631	1,905	490,830	496,182	10,492	5,352
2293	Longvernal Primary	382,337	380,738	377,042	-1,599	-3,696	380,738	377,042	-1,599	-3,696	380,739	377,043	-1,598	-3,696
3096	Marksbury C of E Primary	409,573	409,733	405,326	160	-4,407	409,733	405,326	160	-4,407	409,734	405,326	161	-4,408
2259	Midsomer Norton Primary	993,278	972,787	960,345	-20,491	-12,442	972,786	960,344	-20,492	-12,442	972,787	960,344	-20,491	-12,443
2154	Moorlands Infant	635,799	642,935	653,024	7,136	10,089	643,124	651,930	7,325	8,806	642,936	651,979	7,137	9,043
2153	Moorlands Junior	681,292	666,674	658,922	-14,618	-7,752	666,673	658,923	-14,619	-7,750	666,674	658,923	-14,618	-7,751
3449	Newbridge Primary	1,451,386	1,411,280	1,392,630	-40,106	-18,650	1,411,280	1,392,632	-40,106	-18,648	1,411,278	1,392,626	-40,108	-18,652
2150	Oldfield Park Infant	589,643	600,225	609,795	10,582	9,570	600,404	608,758	10,761	8,354	600,226	608,804	10,583	8,578
2159	Oldfield Park Junior	811,476	817,109	830,540	5,633	13,431	817,361	829,083	5,885	11,722	817,107	829,147	5,631	12,040
2243	Paulton Infant	587,172	598,564	601,593	11,392	3,029	598,741	607,059	11,569	8,318	598,565	607,105	11,393	8,540
2270	Paulton Junior	767,915	797,992	811,567	30,077	13,575	798,246	810,096	30,331	11,850	797,993	810,163	30,078	12,170
2244	Peasedown St John	1,378,393	1,350,440	1,332,709	-27,953	-17,731	1,350,439	1,332,711	-27,954	-17,728	1,350,440	1,332,709	-27,953	-17,731
2246	Pensford Primary	333,670	332,112	329,276	-1,558	-2,836	333,745	330,257	75	-3,488	335,799	332,907	2,129	-2,892
3102	Salford C of E Primary	1,157,934	1,127,818	1,113,307	-30,116	-14,511	1,127,815	1,113,304	-30,119	-14,511	1,127,817	1,113,305	-30,117	-14,512
3347	Shoscombe C of E	352,599	352,262	357,053	-337	4,791	352,352	356,534	-247	4,182	352,262	356,557	-337	4,295
2158	Southdown Infant	535,081	539,705	547,832	4,624	8,127	539,856	546,951	4,775	7,095	539,705	546,991	4,624	7,286
2157	Southdown Junior	546,527	567,729	576,160	21,202	8,431	567,881	575,246	21,354	7,365	567,729	575,287	21,202	7,558
3421	St. Andrew's C of E	609,950	633,754	643,532	23,804	9,778	633,930	642,472	23,980	8,542	633,754	642,521	23,804	8,767

DFE	School	2012-13 est total funding
3094	St John's C of E Primary (Keyn)	699,014
3445	St John's C of E Primary (MSN)	1,124,304
3424	St. John's Catholic Primary	1,167,737
3107	St. Julian's C of E Primary	439,375
3448	St. Keyna Primary	827,503
2000	St. Martin's Garden	920,376
3105	St. Mary's C of E Primary	700,051
3109	St. Mary's C of E Primary	372,861
3425	St. Mary's Catholic Primary	688,772
3035	St. Michael's C of E Junior	784,266
3446	St. Nicholas' C of E	766,489
3032	St. Philip's C of E Primary	918,187
3034	St. Saviour's C of E Infant	691,786
3033	St. Saviours C of E Junior	709,580
3422	St. Stephen's C of E	1,373,037
2248	Stanton Drew Primary	223,478
3103	Swainswick C of E Primary	371,442
2160	Twerton Infant	716,858
3106	Ubley C of E Primary	323,612
2249	Welton Primary	618,891
2250	Westfield Primary	1,149,547
3125	Weston All Saints C of E	1,356,534
2251	Whitchurch Primary	618,808
3423	Widcombe C of E Junior	749,608
2162	Widcombe Infant	615,740
3447	Academy of Trinity	933,883
4131	Broadlands	3,820,899
4130	Chew Valley	4,277,558
4108	Culverhay	1,708,162
4132	Ralph Allen	4,005,209
4608	St. Gregory's	3,500,476
4607	St. Mark's C.E.	1,810,878
5400	Beechen Cliff	3,633,199
4107	Hayesfield	4,036,121
4128	Norton Hill	5,490,440
5401	Oldfield	3,129,222
4133	Somervale	2,279,832

Consultation formula deprivation 7% split 25% 75%			
2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12-13	Gain / Loss 14-15 to 13-14
680,713	672,546	-18,301	-8,167
1,116,685	1,101,813	-7,619	-14,872
1,145,597	1,130,737	-22,140	-14,860
421,660	417,731	-17,715	-3,929
820,822	811,399	-6,681	-9,423
938,068	952,783	17,692	14,715
686,195	678,030	-13,856	-8,165
376,316	376,483	3,455	167
688,106	684,766	-666	-3,340
802,660	815,291	18,394	12,631
756,224	747,400	-10,265	-8,824
947,619	964,155	29,432	16,536
710,465	715,238	18,679	4,773
745,972	758,070	36,392	12,098
1,363,556	1,363,156	-9,481	-400
228,059	230,386	4,581	2,327
360,939	357,429	-10,503	-3,510
736,273	748,248	19,415	11,975
320,473	317,380	-3,139	-3,093
605,028	598,408	-13,863	-6,620
1,132,233	1,117,818	-17,314	-14,415
1,384,179	1,408,695	27,645	24,516
644,211	654,829	25,403	10,618
755,768	768,588	6,160	12,820
607,121	616,623	-8,619	9,502
931,891	919,924	-1,992	-11,967
3,781,099	3,727,776	-39,800	-53,323
4,324,392	4,407,933	46,834	83,541
1,688,278	1,646,366	-19,884	-41,912
4,051,580	4,128,960	46,371	77,380
3,509,699	3,509,535	9,223	-164
1,795,473	1,771,445	-15,405	-24,028
3,667,157	3,697,194	33,958	30,037
4,123,761	4,204,474	87,640	80,713
5,427,609	5,348,773	-62,831	-78,836
3,179,532	3,241,331	50,310	61,799
2,256,831	2,225,260	-23,001	-31,571

Formula deprivation 7% split 50% 50%			
2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12-13	Gain / Loss 14-15 to 13-14
680,714	676,024	-18,300	-4,690
1,116,686	1,101,812	-7,618	-14,874
1,145,599	1,130,737	-22,138	-14,862
421,659	417,730	-17,716	-3,929
820,822	822,932	-6,681	2,110
932,268	935,259	11,892	2,991
686,195	678,030	-13,856	-8,165
378,640	378,850	5,779	210
690,763	688,237	1,991	-2,526
802,892	813,922	18,626	11,030
756,224	749,459	-10,265	-6,765
947,931	962,360	29,744	14,429
710,687	712,198	18,901	1,511
746,188	756,759	36,608	10,571
1,338,812	1,345,736	-34,225	6,924
228,103	230,133	4,625	2,030
360,939	357,429	-10,503	-3,510
736,493	746,951	19,635	10,458
320,473	317,380	-3,139	-3,093
611,390	605,113	-7,501	-6,277
1,137,545	1,133,540	-12,002	-4,005
1,384,634	1,406,038	28,100	21,404
644,410	653,679	25,602	9,269
756,012	767,198	6,404	11,186
607,303	615,592	-8,437	8,289
931,891	919,924	-1,992	-11,967
3,781,099	3,727,781	-39,800	-53,318
4,297,099	4,361,546	19,541	64,447
1,688,279	1,646,366	-19,883	-41,913
4,053,059	4,120,580	47,850	67,521
3,456,479	3,492,868	-43,997	36,389
1,795,473	1,771,445	-15,405	-24,028
3,642,491	3,696,046	9,292	53,555
4,125,301	4,195,732	89,180	70,431
5,427,601	5,348,768	-62,839	-78,833
3,180,717	3,233,505	51,495	52,788
2,256,827	2,225,260	-23,005	-31,567

Formula 6 % deprivation split 50% 50%			
2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12-13	Gain / Loss 14-15 to 13-14
680,892	680,486	-18,122	-406
1,116,685	1,101,815	-7,619	-14,870
1,145,598	1,130,740	-22,139	-14,858
421,660	417,730	-17,715	-3,930
820,822	817,152	-6,681	-3,670
915,967	913,381	-4,409	-2,586
687,999	679,808	-12,052	-8,191
380,340	381,122	7,479	782
690,548	691,259	1,776	711
802,659	813,984	18,393	11,325
756,224	750,352	-10,265	-5,872
947,619	962,445	29,432	14,826
710,463	708,735	18,677	-1,728
745,972	756,820	36,392	10,848
1,340,298	1,335,784	-32,739	-4,514
228,060	230,146	4,582	2,086
360,939	357,429	-10,503	-3,510
736,273	747,009	19,415	10,736
320,473	317,381	-3,139	-3,092
612,723	605,988	-6,168	-6,735
1,145,843	1,139,986	-3,704	-5,857
1,384,175	1,406,157	27,641	21,982
644,211	653,731	25,403	9,520
755,769	767,263	6,161	11,494
607,121	615,641	-8,619	8,520
931,890	919,924	-1,993	-11,966
3,781,100	3,727,785	-39,799	-53,315
4,324,401	4,351,160	46,843	26,759
1,688,278	1,646,366	-19,884	-41,912
4,051,581	4,120,958	46,372	69,377
3,478,152	3,496,143	-22,324	17,991
1,795,472	1,771,441	-15,406	-24,031
3,667,163	3,689,887	33,964	22,724
4,123,762	4,176,887	87,641	53,125
5,427,597	5,363,612	-62,843	-63,985
3,179,533	3,225,348	50,311	45,815
2,256,830	2,225,262	-23,002	-31,568

DFE	School	2012-13 est total funding
4138	Wellsway	4,520,329
4134	Writhlington	5,359,716

Consultation formula deprivation 7% split 25% 75%			
2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12-13	Gain / Loss 14-15 to 13-14
4,453,935	4,389,475	-66,394	-64,460
5,308,837	5,268,288	-50,879	-40,549

Formula deprivation 7% split 50% 50%			
2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12-13	Gain / Loss 14-15 to 13-14
4,453,930	4,389,478	-66,399	-64,452
5,308,839	5,361,724	-50,877	52,885

Formula 6 % deprivation split 50% 50%			
2013-14 est total funding	2014-15 est total funding	Gain / Loss 13-14 to 12-13	Gain / Loss 14-15 to 13-14
4,453,935	4,403,684	-66,394	-50,251
5,342,823	5,371,699	-16,893	28,876